

Table 1
Alternative 1C - Desalter Replenishment with the
Most Rapid Depletion of the Re-Operation Account

(acre-ft/yr)

Fiscal Year	Desalter Pumping	New Yield	Re-Operation			Residual Replenishment Obligation
			Replenishment Allocation for Desalter III	Replenishment Allocation to CDA	Balance	
					400,000	0
2006 / 2007	26,350	0	0	26,350	373,650	0
2007 / 2008	26,350	0	0	26,350	347,300	0
2008 / 2009	26,356	0	0	26,356	320,944	0
2009 / 2010	26,356	0	0	26,356	294,588	0
2010 / 2011	28,965	0	0	28,965	265,622	0
2011 / 2012	31,574	75	0	31,500	234,123	0
2012 / 2013	34,182	442	5,000	28,740	200,383	0
2013 / 2014	36,791	962	10,000	25,829	164,554	0
2014 / 2015	39,320	1,629	10,000	4,554	150,000	23,137
2015 / 2016	39,320	2,255	10,000		140,000	27,065
2016 / 2017	39,320	2,771	10,000		130,000	26,549
2017 / 2018	39,320	3,275	10,000		120,000	26,045
2018 / 2019	39,320	3,767	10,000		110,000	25,553
2019 / 2020	39,320	4,283	10,000		100,000	25,037
2020 / 2021	39,320	4,764	10,000		90,000	24,556
2021 / 2022	39,320	5,198	10,000		80,000	24,122
2022 / 2023	39,320	5,570	10,000		70,000	23,750
2023 / 2024	39,320	5,854	10,000		60,000	23,466
2024 / 2025	39,320	5,959	10,000		50,000	23,361
2025 / 2026	39,320	5,834	10,000		40,000	23,486
2026 / 2027	39,320	5,698	10,000		30,000	23,622
2027 / 2028	39,320	5,546	10,000		20,000	23,774
2028 / 2029	39,320	5,479	10,000		10,000	23,841
2029 / 2030	39,320	5,594	10,000		0	23,726
Totals	866,045	74,953	175,000	225,000		391,091