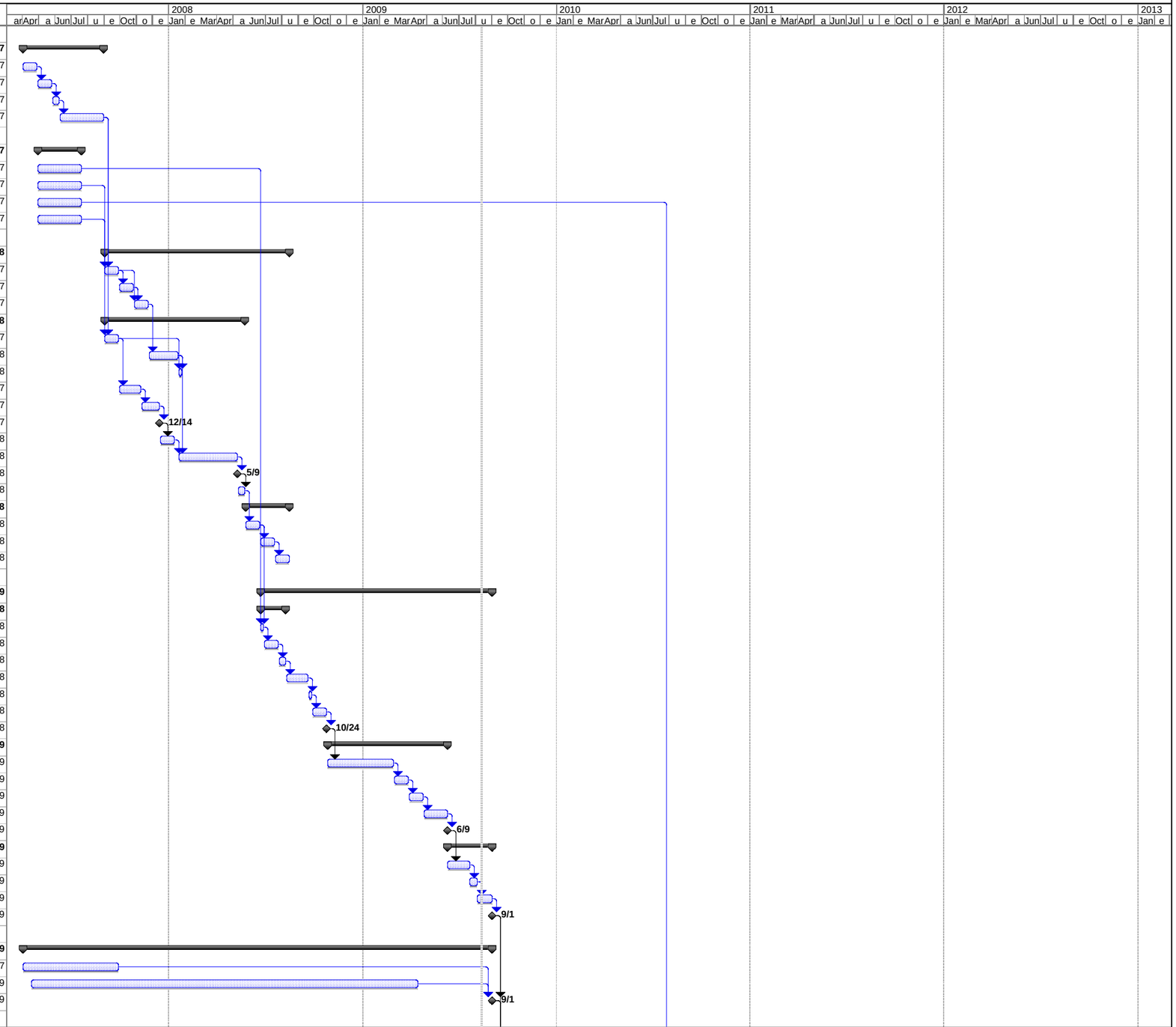
Schedule A -- Pragmatic Schedule for the Planning, Design and Construction of the Chino Creek Well Field

ID	Task Name	Duration	Start	Finish
1				
2	**Prepare Project Description**	**110 days**	**Mon 4/2/07**	**Fri 8/31/07**
3	Prepare Draft Project Description	20 days	Mon 4/2/07	Fri 4/27/07
4	Circulate and Revise Draft Project Description	20 days	Mon 4/30/07	Fri 5/25/07
5	Finalize Draft Project Description	10 days	Mon 5/28/07	Fri 6/8/07
6	Prepare Screening-level Initial Study	60 days	Mon 6/11/07	Fri 8/31/07
7				
8	**Select Consultants**	**60 days**	**Mon 4/30/07**	**Fri 7/20/07**
9	Select CEQA Consultant	60 days	Mon 4/30/07	Fri 7/20/07
10	Select Well Design Consultant	60 days	Mon 4/30/07	Fri 7/20/07
11	Select Facilities Design Consultant	60 days	Mon 4/30/07	Fri 7/20/07
12	Select Program Manager	60 days	Mon 4/30/07	Fri 7/20/07
13				
14	**Select Well Sites**	**250 days**	**Mon 9/3/07**	**Fri 8/15/08**
15	Develop Three Well Field Alternatives	20 days	Mon 9/3/07	Fri 9/28/07
16	Determine Property Ownership in Each Well Field Alternative	20 days	Mon 10/1/07	Fri 10/26/07
17	Select Alternative Well Sites	20 days	Mon 10/29/07	Fri 11/23/07
18	**Implement Well Site Investigation Program**	**190 days**	**Mon 9/3/07**	**Fri 5/23/08**
19	Develop Investigation Plan	20 days	Mon 9/3/07	Fri 9/28/07
20	Negotiate Access to Test Sites	40 days	Mon 11/26/07	Fri 1/18/08
21	Obtain Permits	5 days	Mon 1/21/08	Fri 1/25/08
22	Prepare Bid Package	30 days	Mon 10/1/07	Fri 11/9/07
23	Advertise	25 days	Mon 11/12/07	Fri 12/14/07
24	Select Contractor	0 days	Fri 12/14/07	Fri 12/14/07
25	Negotiate Contract	20 days	Mon 12/17/07	Fri 1/11/08
26	Construct Test Wells, Run Stress Test and WQ Tests	80 days	Mon 1/21/08	Fri 5/9/08
27	Characterize Production Requirements and Water Quality	0 days	Fri 5/9/08	Fri 5/9/08
28	Revise Well Field Design	10 days	Mon 5/12/08	Fri 5/23/08
29	**Prepare Well Field Predesign Report**	**60 days**	**Mon 5/26/08**	**Fri 8/15/08**
30	Prepare Draft Report	20 days	Mon 5/26/08	Fri 6/20/08
31	Circulate and Revise Predesign Report	20 days	Mon 6/23/08	Fri 7/18/08
32	Finalize Predesign Report	20 days	Mon 7/21/08	Fri 8/15/08
33				
34	**CEQA Process for Chino Creek Well Field**	**312 days**	**Mon 6/23/08**	**Tue 9/1/09**
35	**Prepare Final Project Description**	**35 days**	**Mon 6/23/08**	**Fri 8/8/08**
36	Prepare Final Project Description	5 days	Mon 6/23/08	Fri 6/27/08
37	Circulate and Revise Final Project Description	20 days	Mon 6/30/08	Fri 7/25/08
38	Finalize Project Description	10 days	Mon 7/28/08	Fri 8/8/08
39	Prepare Initial Study	30 days	Mon 8/11/08	Fri 9/19/08
40	Prepare Notice of Preparation (NOP)	5 days	Mon 9/22/08	Fri 9/26/08
41	Circulate NOP	20 days	Mon 9/29/08	Fri 10/24/08
42	Conduct Public Meeting Regarding NOP	0 days	Fri 10/24/08	Fri 10/24/08
43	**Prepare Draft EIR**	**162 days**	**Mon 10/27/08**	**Tue 6/9/09**
44	Prepare Administrative Draft EIR	90 days	Mon 10/27/08	Fri 2/27/09
45	Circulate and Review Administrative Draft	20 days	Mon 3/2/09	Fri 3/27/09
46	Prepare Draft EIR	20 days	Mon 3/30/09	Fri 4/24/09
47	Review Period for Draft EIR	32 days	Mon 4/27/09	Tue 6/9/09
48	Public Review Meeting	0 days	Tue 6/9/09	Tue 6/9/09
49	**Finalize EIR**	**60 days**	**Wed 6/10/09**	**Tue 9/1/09**
50	Prepare Response to Comments	30 days	Wed 6/10/09	Tue 7/21/09
51	Circulate and Review Responses to Comments	10 days	Wed 7/22/09	Tue 8/4/09
52	Prepare Final EIR	20 days	Wed 8/5/09	Tue 9/1/09
53	Certify Final EIR	0 days	Tue 9/1/09	Tue 9/1/09
54				
55	**Select Well Field Alternative**	**632 days**	**Mon 4/2/07**	**Tue 9/1/09**
56	Negotiate Chino Airport/County Contribution	130 days	Mon 4/2/07	Fri 9/28/07
57	Negotiate OIA PRPs Contribution	520 days	Wed 4/18/07	Tue 4/14/09
58	Select Well Field	0 days	Tue 9/1/09	Tue 9/1/09
59				

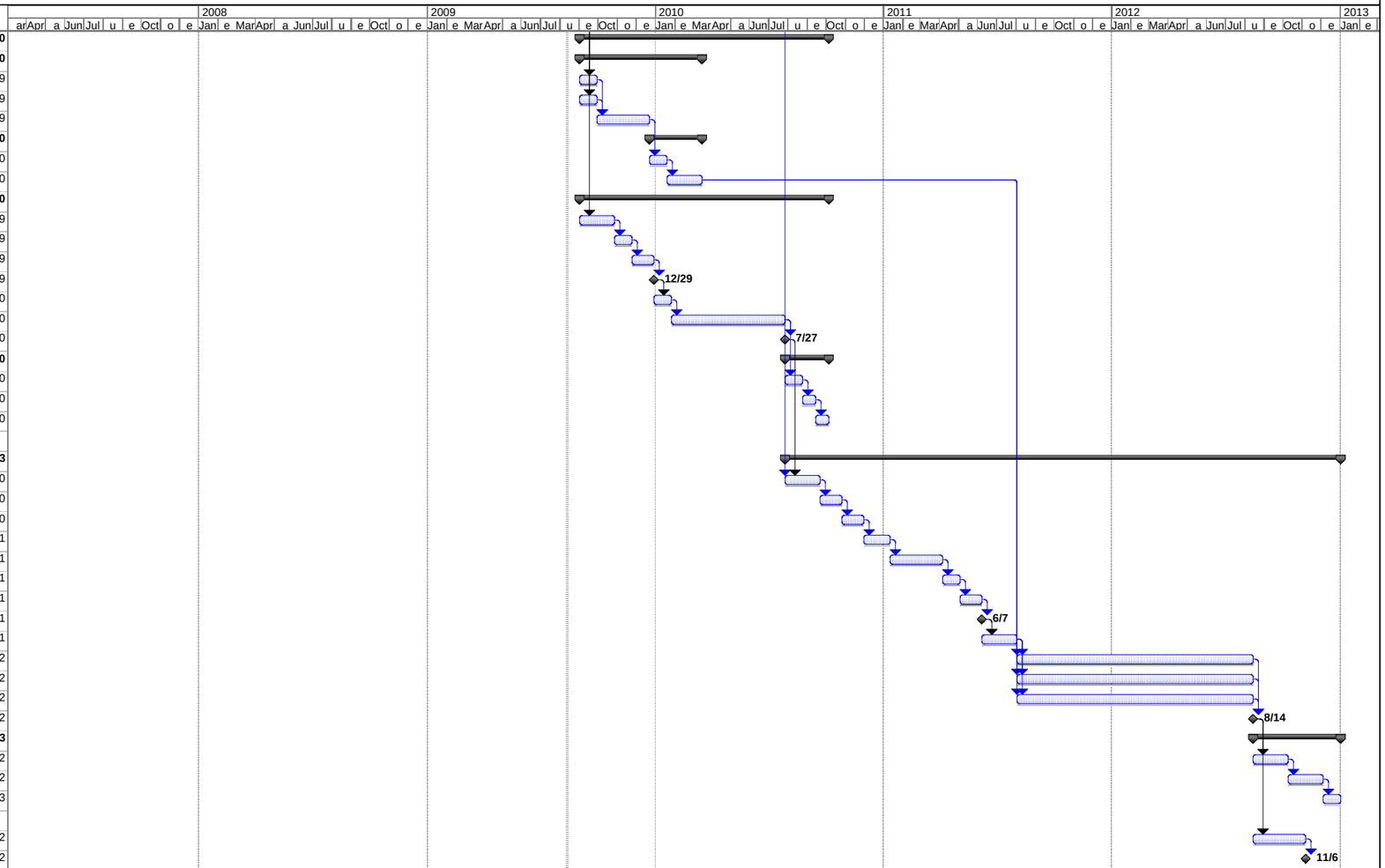


Project: 20070329 Schedule A Chino C
Date: Wed 8/12/09

Task | Progress | Summary | External Tasks | Split
Split | Milestone | Project Summary | External MileTask

Schedule A -- Pragmatic Schedule for the Planning, Design and Construction of the Chino Creek Well Field

ID	Task Name	Duration	Start	Finish
60	**Final Design of Well Field**	**285 days**	**Wed 9/2/09**	**Tue 10/5/10**
61	**Obtain Wells Sites**	**140 days**	**Wed 9/2/09**	**Tue 3/16/10**
62	Prepare Legal Descriptions	20 days	Wed 9/2/09	Tue 9/29/09
63	Establish Value	20 days	Wed 9/2/09	Tue 9/29/09
64	Negotiate Site Acquisition	60 days	Wed 9/30/09	Tue 12/22/09
65	**Obtain Raw Water Pipeline Easements**	**60 days**	**Wed 12/23/09**	**Tue 3/16/10**
66	Prepare Legal Description	20 days	Wed 12/23/09	Tue 1/19/10
67	Negotiate Easements	40 days	Wed 1/20/10	Tue 3/16/10
68	**Prepare Final Well Field Design**	**285 days**	**Wed 9/2/09**	**Tue 10/5/10**
69	Prepare Plans and Specifications for Wells	40 days	Wed 9/2/09	Tue 10/27/09
70	Prepare Bid Package	20 days	Wed 10/28/09	Tue 11/24/09
71	Advertise	25 days	Wed 11/25/09	Tue 12/29/09
72	Select Contractor	0 days	Tue 12/29/09	Tue 12/29/09
73	Negotiate Contract	20 days	Wed 12/30/09	Tue 1/26/10
74	Construct Six New Wells	130 days	Wed 1/27/10	Tue 7/27/10
75	Finalize Well Production and WQ Characteristic	0 days	Tue 7/27/10	Tue 7/27/10
76	**Prepare Well Construction Report**	**50 days**	**Wed 7/28/10**	**Tue 10/5/10**
77	Prepare Draft Well Construction Report	20 days	Wed 7/28/10	Tue 8/24/10
78	Circulate and Review Draft	15 days	Wed 8/25/10	Tue 9/14/10
79	Finalize Well Construction Report	15 days	Wed 9/15/10	Tue 10/5/10
80				
81	**Design and Construct Pipeline, Wellhead, and Treatment Plant Improvements**	**635 days**	**Wed 7/28/10**	**Tue 1/1/13**
82	Prepare 30 Percent Design Report	40 days	Wed 7/28/10	Tue 9/21/10
83	Prepare 50 Percent Design Report	25 days	Wed 9/22/10	Tue 10/26/10
84	Prepare 70 Percent Design Report	25 days	Wed 10/27/10	Tue 11/30/10
85	Prepare Final Design Report	30 days	Wed 12/1/10	Tue 1/11/11
86	Prepare Plans and Specifications	60 days	Wed 1/12/11	Tue 4/5/11
87	Prepare Bid Package	20 days	Wed 4/6/11	Tue 5/3/11
88	Advertise	25 days	Wed 5/4/11	Tue 6/7/11
89	Select Contractor	0 days	Tue 6/7/11	Tue 6/7/11
90	Negotiate Contracts	40 days	Wed 6/8/11	Tue 8/2/11
91	Construct Raw Water Pipeline	270 days	Wed 8/3/11	Tue 8/14/12
92	Construct Wellhead Improvements	270 days	Wed 8/3/11	Tue 8/14/12
93	Construct Desalter I Improvements	270 days	Wed 8/3/11	Tue 8/14/12
94	Construction Complete	0 days	Tue 8/14/12	Tue 8/14/12
95	**Prepare Construction Report**	**100 days**	**Wed 8/15/12**	**Tue 1/1/13**
96	Prepare Draft Construction Report	40 days	Wed 8/15/12	Tue 10/9/12
97	Circulate and Review Draft	40 days	Wed 10/10/12	Tue 12/4/12
98	Finalize Construction Report	20 days	Wed 12/5/12	Tue 1/1/13
99				
100	Start Up Testing of Improvements	60 days	Wed 8/15/12	Tue 11/6/12
101	Start of Regular Operations	0 days	Tue 11/6/12	Tue 11/6/12



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