Prado Basin Habitat Sustainability Committee Meeting

Review of the Prado Basin Habitat Sustainability Program Scope, Schedule, and Budget for Fiscal Year 2017-18

March 21, 2017



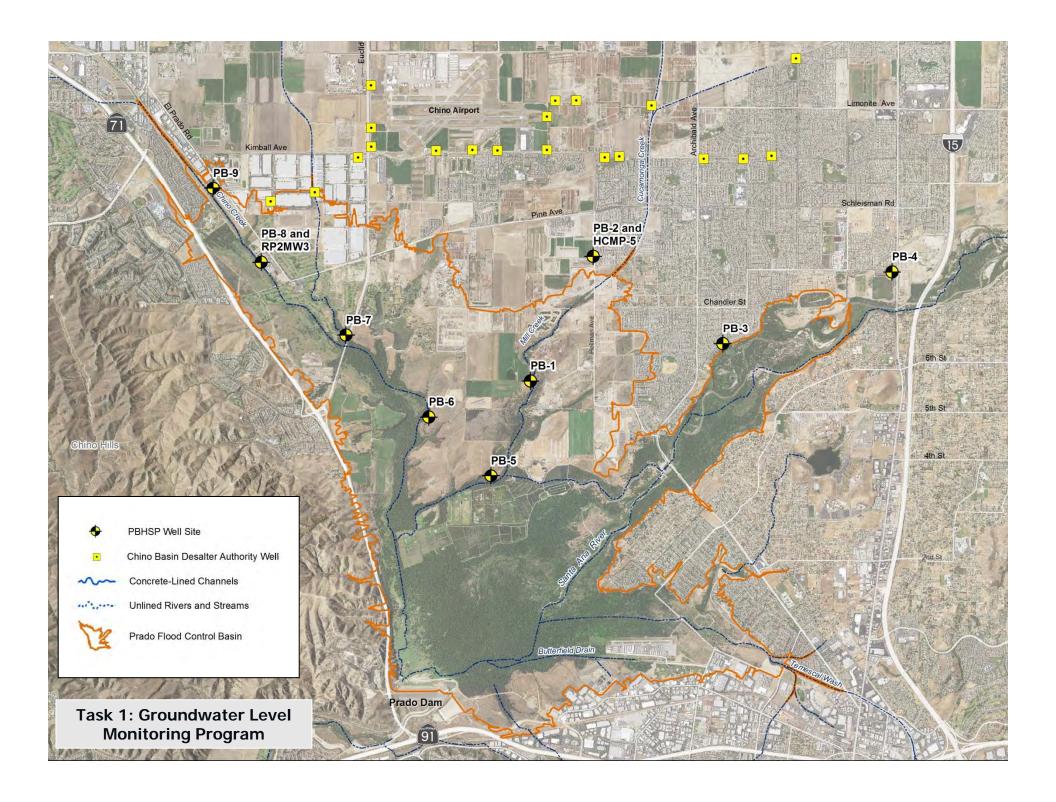


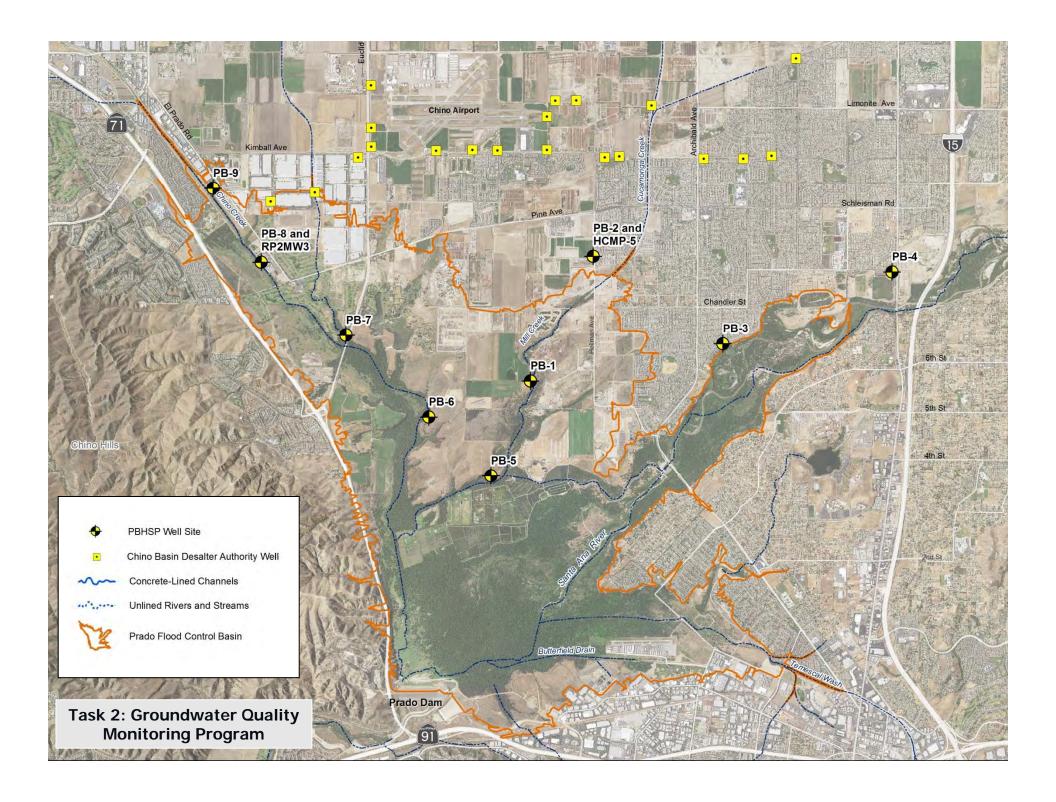


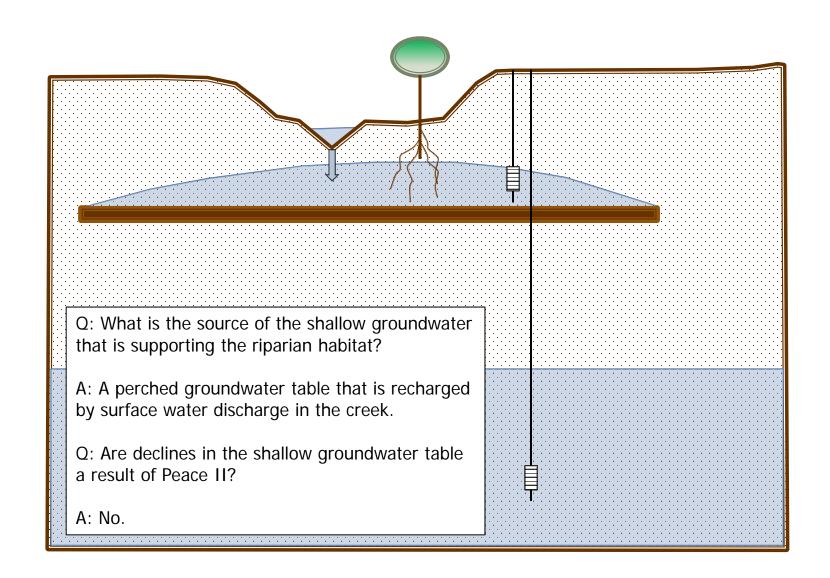
Table 1
Work Breakdown Structure, Cost Estimate, and Schedule
PBHSP Monitoring Program — FY2017-18

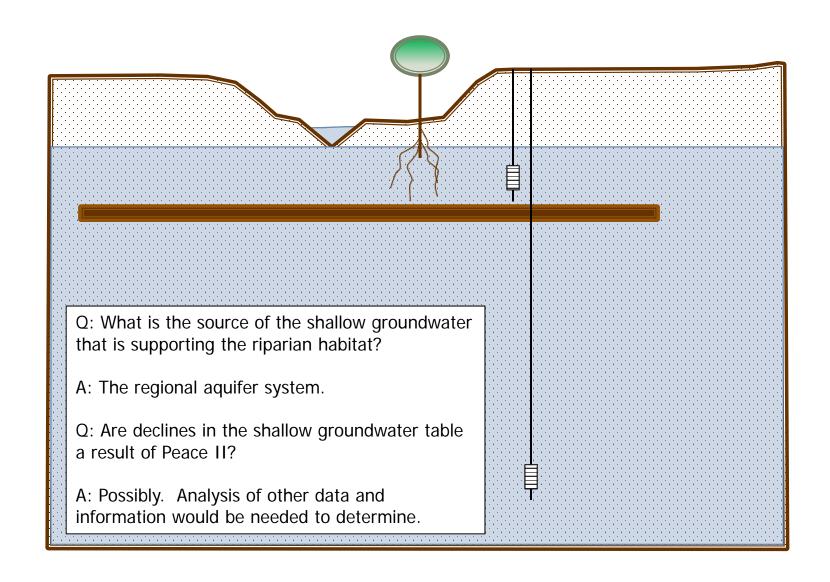
		or Total		Other Direct Costs					Totals				
Task Description	Person Days	Total	Travel	Equip. Rental	Lab	Outside Pro	Total	Notes	FY 2017-18	FY 2016-17	Difference	IEUA Portion FY 2017-18	CBWM Portion FY 2017-18
Fask 1: Groundwater Level Monitoring Program	10.4	\$11,152					\$779		\$11,931	\$11,721	\$210		\$11,93
1.1 Collect Transducer Data from PBHSP Wells (Quarterly)	4.8	\$4,304	\$587	\$192			\$779		\$5,083				•
1.2 Collect, Check, and Upload Transducer Data from PBHSP Wells (Quarterly)	5.6	\$6,848					\$0		\$6,848				
Task 2: Groundwater Quality Monitoring Program	25.6	\$24,400					\$24,655		\$49,055	\$77,160	-\$28,105	*	\$49,055
2.1 Collect Groundwater-Quality from PBHSP Wells (Quarterly)	18.4	\$15,472	\$2,035	\$4,120	\$18,500		\$24,655		\$40,127				
2.2 Check and Upload Groundwater Quality Field and Lab Data from PBHSP Wells (Quarterly)	7.2	\$8,928					\$0		\$8,928				
Task 3: Surface Water Monitoring Program	3.2	\$3,744					\$0		\$3,744	\$3,230	\$514		\$3,744
Collect, Check, and Upload Surface Water Discharge and 3.1 Quality Data from POTWs, and Dam level data from the ACOE (Annual)	2.2	\$2,608					\$0		\$2,608				
3.2 Collect, Check, and Upload Surface Water Discharge and Quality Data from USGS gaging stations (Annual)	1.0	\$1,136					\$0		\$1,136	-			
Task 4: Riparian Habitat Monitoring Program	28.8	\$40,342					\$10,000		\$50,342	\$199,794	-\$149,452	\$25,171.0	\$25,171.0
4.1 Manage and Perform Custom Flight to Collect a High- Resolution Air Photo of the Prado Basin Region	1.0	\$1,816				\$10,000	\$10,000	1	\$11,816	-			
4.2 Collect, Check, Catalog, and Digitize the 2017 Air Photo for Prado Basin Region	4.3	\$5,682					\$0		\$5,682				
4.3 Collect, Check, and Upload 2017 Landsat NDVI Data in the Prado Basin	3.8	\$5,262					\$0		\$5,262				
4.4 Collect, Check, and Upload Historical Landsat NDVI Data in the Prado Basin	12.2	\$16,074					\$0		\$16,074				
4.5 Design a Site-Specific Vegetation Monitoring Program to Ground-Truth NDVI data	7.5	\$11,508					\$0		\$11,508			-	
Task 5: Climate Monitoring Program	1.0	\$1,456					\$300		\$1,756	\$1,368	\$388	\$878.20	\$878.20
5.1 Collect, Check, and Upload Climatic Data (Annual)	1.0	\$1,456				\$300	\$300		\$1,756		1		
Task 6: Prepare Annual Report of the PBHSC	60.5	\$90,872	-				\$210		\$91,082	\$141,436	-\$50,354	\$45,541.0	\$45,541.0
6.1 Analyze Data and Prepare Admin Draft Report for CBWM/IEUA	47.0	\$70,308					\$0		\$70,308				
6.2 Meet with CBWM/IEUA to Review Admin Draft Report	2.5	\$4,148	\$105				\$105		\$4,253				
6.3 Incorporate CBWM/IEUA Comments and Prepare Draft Report: Submit Draft Report to PBHSC	5.0	\$7,200					\$0		\$7,200				
6.4 Meet with PBHSC to Review Draft Report	3.0	\$4,888	\$105				\$105		\$4,993				
6.5 Incorporate PBHSC Comments and Finalize Report	3.0	\$4,328	1			1	\$0		\$4,328				
Task 7: Project Management and Administration	11.8	\$18,898					\$105	5	\$19,003	\$18,444	\$559	\$9,501.30	\$9,501.30
7.1 Ad-Hoc Meetings (one meeting)	3.0	\$4,888	\$105				\$105		\$4,993				
7.2 Prepare Scope and Budget for FY 2018-19	4.0	\$6,368					\$0		\$6,368				
7.3 Project Administration and Financial Reporting	4.8	\$7,642	1				\$0		\$7,642				
Totals	267	\$190,864	\$2,350	\$4,120	\$18,500	\$10,300	\$36,049		\$226,913	\$453,153	-\$226,240	\$81,092	\$145,822

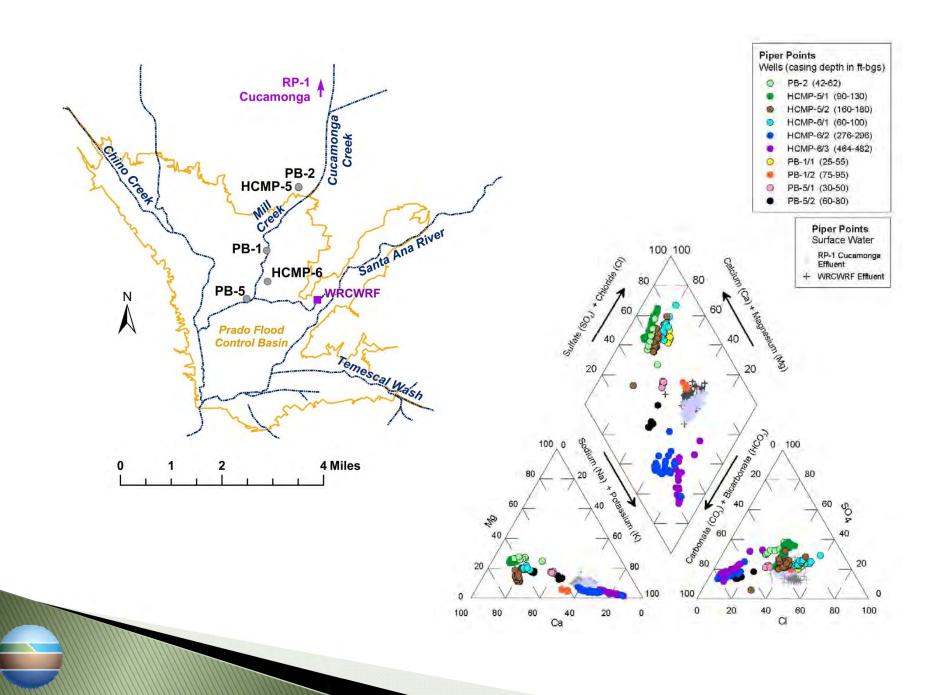
¹⁻ This is half of the cost for the outside professional. OCWD will be paying the other half.











Task 2:

Groundwater Quality Monitoring Program

Quarterly Parameters Fiscal Year 2017-18

Analyte	MRL	Units	Analysis Method
Alkalinity in CaCO3 units	2	mg/L	SM2320B
Ammonia Nitrogen	0.05	mg/L	EPA 350.1
Bicarbonate as HCO3 Calculated	2	mg/L	SM2320B
Boron Total ICAP	0.05	mg/L	EPA 200.7
Calcium Total ICAP	1	mg/L	EPA 200.7
Carbonate as CO3 Calculated	2	mg/L	SM2320B
Chloride	1	mg/L	EPA 300.0
Flouride	0.05	mg/L	SM 4500-C
Hydroxide as OH Calculated	2	mg/L	SM2320B
Kjeldahl Nitrogen	0.2	mg/L	EPA 351.2
Magnesium Total ICAP	0.1	mg/L	EPA 200.7
Nitrate as Nitrogen by IC	0.1	mg/L	EPA 300.0
Nitrate as NO3 Calculated	0.44	mg/L	EPA 300.0
Nitrite as Nitrogen by IC	0.05	mg/L	EPA 300.0
Organic Nitrogen Calculated	0.2	mg/L	EPA 351.2
PH (H3=past HT not compliant)	0.1	Units	SM4500-HB
Potassium Total ICAP	1	mg/L	EPA 200.7
Sodium Total ICAP	1	mg/L	EPA 200.7
Specific Conductance, 25 C	2	umho/cm	SM2510B
Sulfate	0.5	mg/L	EPA 300.0
Silica	0.5	mg/L	EPA 200.7
Total Dissolved Solids (TDS)	10	mg/L	E160.1/5M2540C
Total Hardness as CaCO3 by ICP Calculated	3	mg/L	SM 2340B
Total Organic Carbon	0.3	mg/L	SM5310C/E415.3
Turbidity	0.05	NTU	EPA 180.1

MRL - Method Reporting Limit

Quarterly Parameters Fiscal Year 2016-17

Analyte	MRL	Units	Analysis Method
Alkalinity in CaCO3 units	2	mg/L	SM2320B
Ammonia Nitrogen	0.05	mg/L	EPA 350.1
Arsenic Total ICAP/MS	1	ug/L	EPA 200.8
Bicarbonate as HCO3 Calculated	2	mg/L	SM2320B
Boron Total ICAP	0.05	mg/L	EPA 200.7
Calcium Total ICAP	1	mg/L	EPA 200.7
Carbonate as CO3 Calculated	2	mg/L	SM2320B
Chloride	1	mg/L	EPA 300.0
Chromium Total ICAP/MS	1	ug/L	EPA 200.8
Flouride	0.05	mg/L	SM 4500-C
Hexavalent Chromium (Dissolved)	0.02	ug/L	EPA 218,6
Hydroxide as OH Calculated	2	mg/L	SM2320B
Kjeldahl Nitrogen	0.2	mg/L	EPA 351.2
Magnesium Total ICAP	0.1	mg/L	EPA 200.7
Nitrate as Nitrogen by IC	0.1	mg/L	EPA 300.0
Nitrate as NO3 Calculated	0.44	mg/L	EPA 300.0
Nitrite as Nitrogen by IC	0.05	mg/L	EPA 300.0
Organic Nitrogen Calculated	0.2	mg/L	EPA 351.2
Perchlorate	4	ug/L	EPA 314.0
PH (H3=past HT not compliant)	0.1	Units	SM4500-HB
Potassium Total ICAP	1	mg/L	EPA 200.7
Sodium Total ICAP	1	mg/L	EPA 200.7
Specific Conductance, 25 C	2	umho/cm	SM2510B
Sulfate	0.5	mg/L	EPA 300.0
Silica	0.5	mg/L	EPA 200.7
Total Dissolved Solids (TDS)	10	mg/L	E160.1/SM2540C
Total Hardness as CaCO3 by ICP Calculated	3	mg/L	SM 2340B
Total Organic Carbon	0.3	mg/L	SM5310C/E415.3
Turbidity	0.05	NTU	EPA 180.1
Volatile Organic Compounds		ug/L	EPA 524.2
1,2,3-Trichloropropane (Low Level)	0.005	ug/L	CASRL-524M-TCP

MRL = Method Reporting Limit

Task 4: Riparian Habitat Monitoring Program

- Objective: Monitor the extent and quality of the riparian habitat
 - Pre- and post-Peace II implementation
 - Ongoing
 - Two Types:
 - Regional Assessment (sub tasks 4.1 4.4)
 - Mapping and analysis using air photos
 - Landsat remote sensing data (NDVI)
 - Site-Specific Assessment (sub task 4.5)
 - Vegetation Surveys





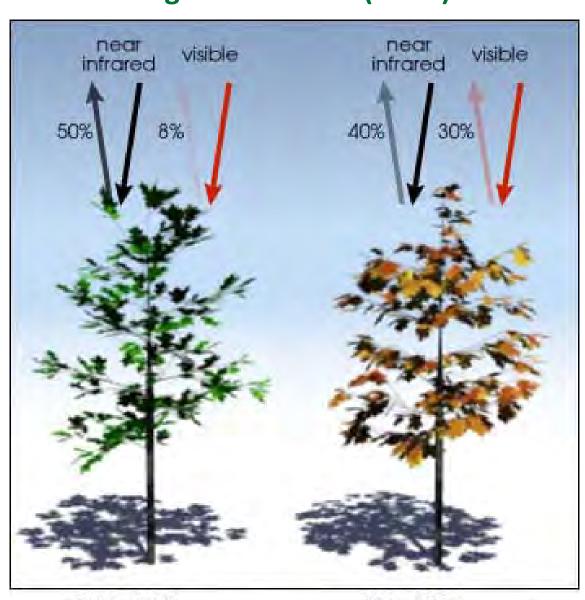
Normalized Difference Vegetation Index (NDVI)

Numerical Indicator – ratio of visible light and near infrared light.

Indication of plant health - greenness correlated with photosynthesis

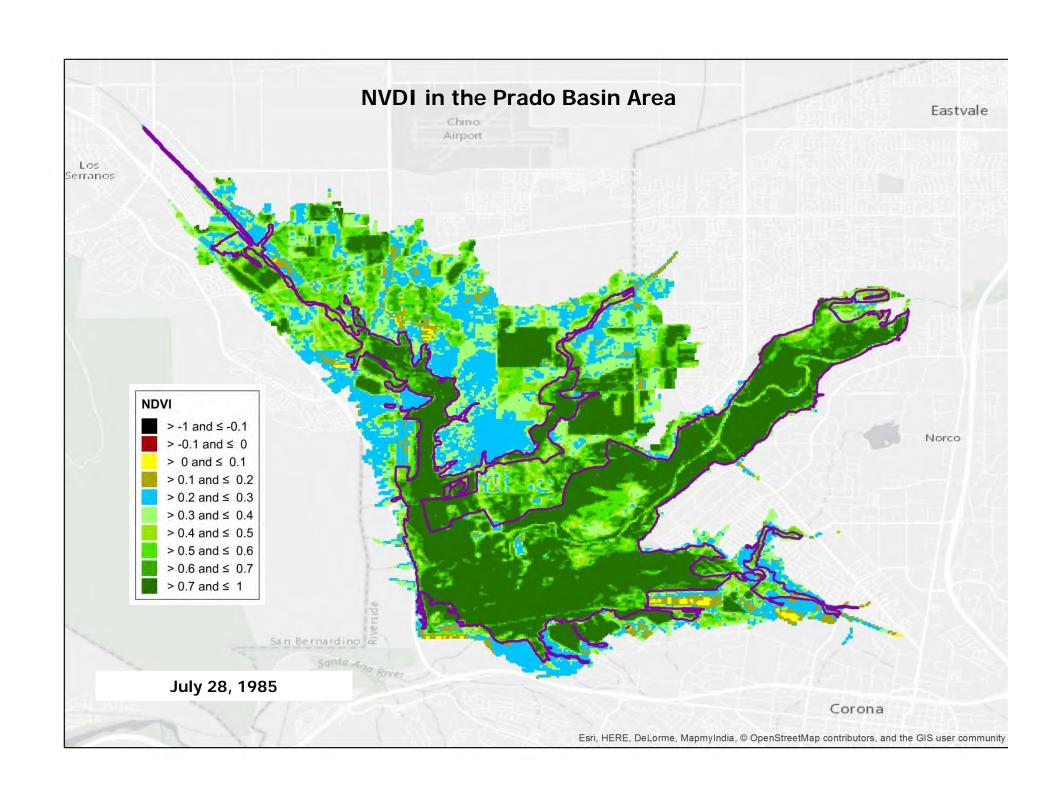
$$NDVI = \frac{NIR - VIS}{NIR + VIS}$$

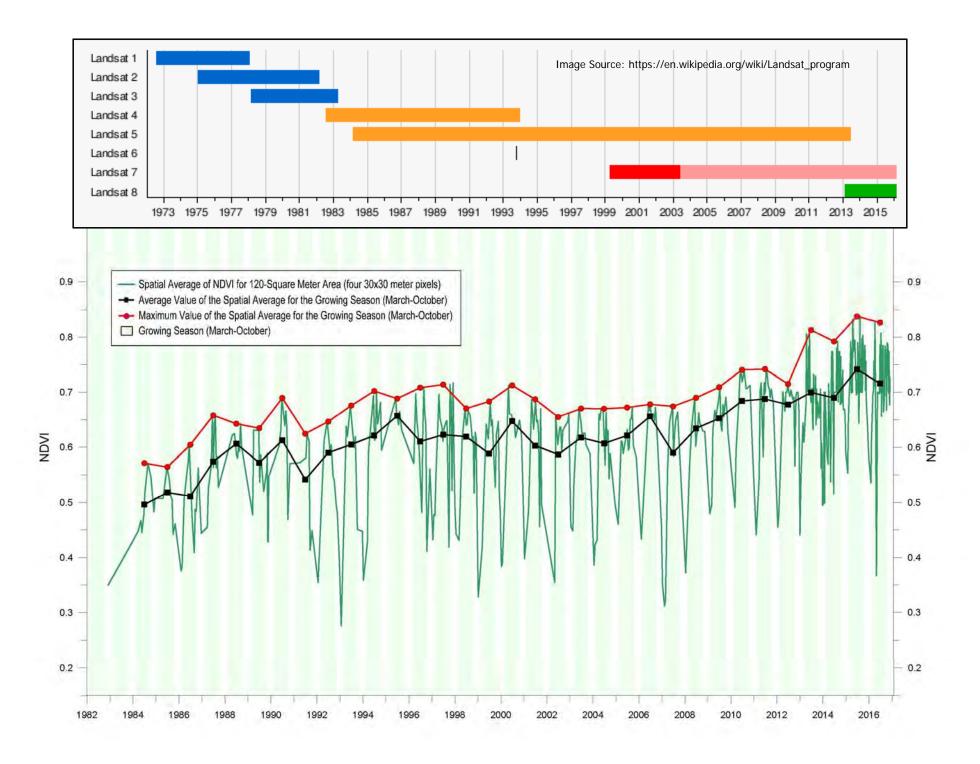
Image source: http://earthobservator y.nasa.gov/Features/M easuringVegetation/m easuring_vegetation_2 .php

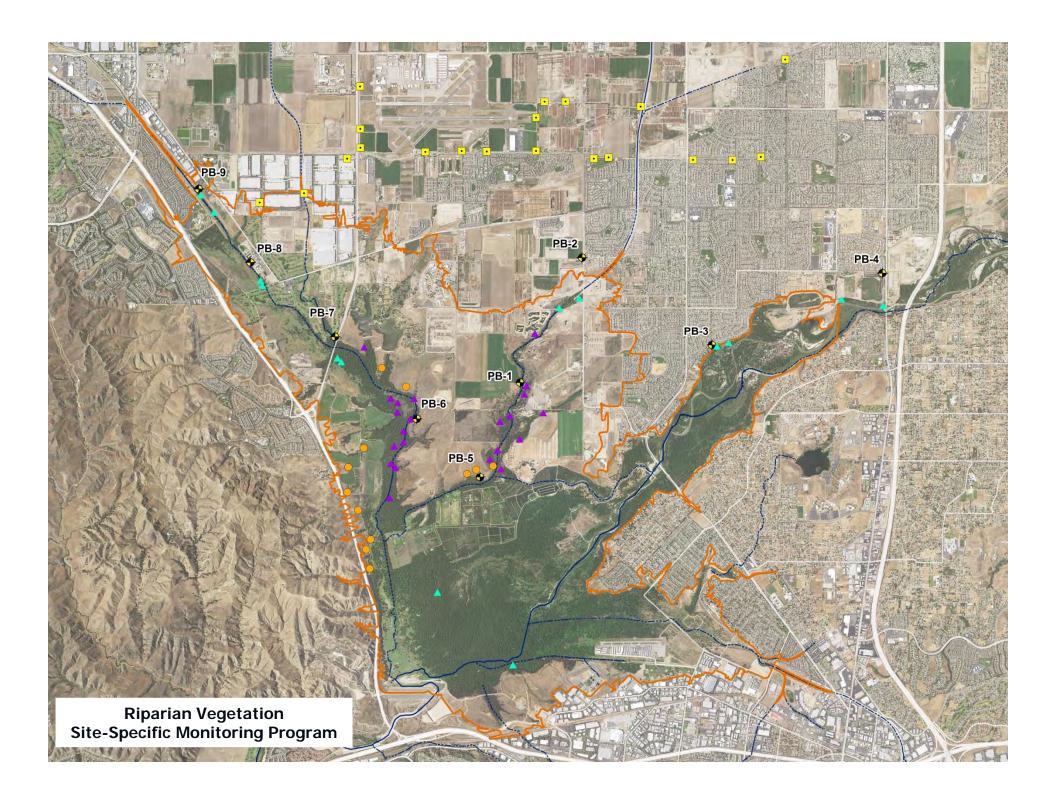


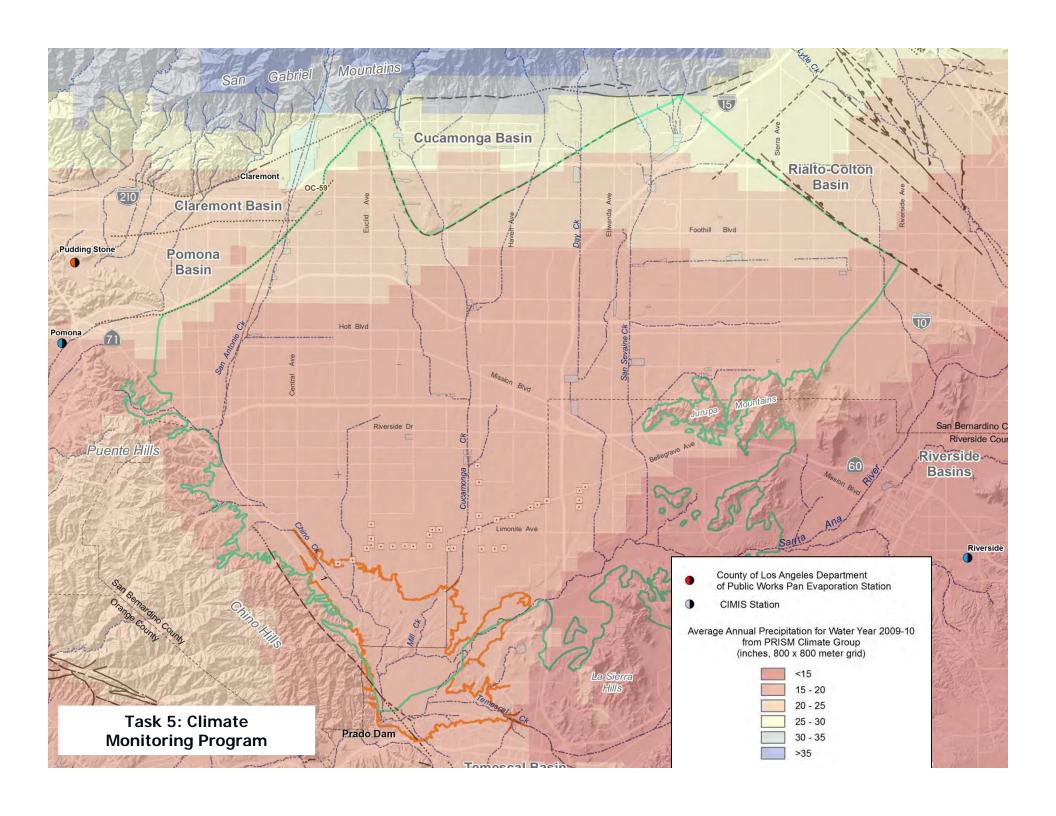
$$\frac{(0.50 - 0.08)}{(0.50 + 0.08)} = 0.72$$

$$\frac{(0.4 - 0.30)}{(0.4 + 0.30)} = 0.14$$









Task 6: Annual Reporting

- Section 1 Introduction
- Section 2 Monitoring and Modeling Activities
- Section 3 Result and Interpretations
- Section 4 Conclusions and Recommendations
- Section 5 Mitigation Measures
- Section 6 References
- Appendix A Monitoring and Reporting Program for FY 18/19

Task 7: Project Management and Administration

Ad-Hoc Meetings (one meeting)

Prepare Scope and Budget for FY 2018-19

Project Administration and Financial Reporting



Next Steps

- April 4, 2017 Committee comments on the PBHSC FY 2017–18 Budget
- April/May 2017 PBHSC Budget for FY 2017-18 goes through Watermaster and IEUA budgeting processes for approval.
- April 21, 2017 Draft 2016 Annual Report of the PBHSC
- April 25, 2017 PBHSC Meeting Draft 2016 Annual Report of the PBHSC

End

Questions?

PBHSP- Riparian Habitat Monitoring Program Regional Assessment - Remote Sensing Data

- Normalized Difference Vegetation Index (NDVI)
 - Analyzed from remote sensing measurements

Numerical indicator of ratio of visible light and near-

infrared radiances.

Green plants absorb solar radiation for photosynthesis.

$$NDVI = \frac{NIR - VIS}{NIR + VIS}$$

Range from -1 to 1

Image source: http://earthobservator y.nasa.gov/Features/M easuringVegetation/m easuring_vegetation_2 .php

