

#### TECHNICAL MEMORANDUM

February 20, 2020

#### **TO:** Ground-Level Monitoring Committee

**FROM:** Chino Basin Watermaster Engineer – Wildermuth Environmental Inc.

**RE:** Recommended Scope and Budget of the Ground-Level Monitoring Committee for Fiscal Year 2020/21 (DRAFT)

#### Background and Purpose

Pursuant to the Optimum Basin Management Program Implementation Plan and the Peace Agreement, the Chino Basin Watermaster (Watermaster) implements a Subsidence Management Plan for the Chino Basin to minimize or stop the occurrence of land subsidence and ground fissuring. The Subsidence Management Plan outlines a program of monitoring, data analysis, and annual reporting. A key element of the Subsidence Management Plan is its adaptive nature—Watermaster can adjust the Subsidence Management Plan as warranted by the data.<sup>1</sup>

The Watermaster Engineer, with the guidance of the Ground-Level Monitoring Committee (GLMC), prepares the annual reports which include the results of the monitoring program, interpretations of the data, recommendations for the Ground-Level Monitoring Program (GLMP) for the following fiscal year, and recommendations for adjustments to the Subsidence Management Plan, if any.

This memorandum describes the Watermaster Engineer's recommended activities for the GLMP for FY 2020/21 in the form of a proposed scope-of-work and budget.

Members of the GLMC are asked to:

- 1. Review this memorandum prior to March 5, 2020.
- 2. Attend a meeting of the GLMC at 9:00 am on March 5, 2020 at Watermaster to discuss the proposed scope-of-work and budget for FY 2020/21.
- 3. Submit comments and suggested revisions on the proposed scope-of-work and budget for FY 2020/21 to the Watermaster by March 19, 2020.

<sup>&</sup>lt;sup>1</sup> The Court approved the Subsidence Management Plan and ordered its implementation in November 2007. The Subsidence Management Plan was updated in 2015, and can be downloaded at this <u>link</u>.



4. Attend a meeting of the GLMC at 9:00 am on April 2, 2020 at Watermaster to discuss comments and revisions to the proposed scope-of-work and budget for FY 2020/21 (if needed).

The final scope-of-work and budget that is recommended by the GLMC will be included in the Watermaster's FY 2020/21 budget. The final scope-of-work, budget, and schedule for FY 2020/21 will be included in Section 4 of the 2019/20 Annual Report of the GLMC.

# Recommended Scope of Work and Budget – FY 2020/21

A proposed scope-of-work for the GLMP for FY 2020/21 is shown in Table 1 as a line-item cost estimate. The proposed scope-of-work is summarized below:

# Task 1—Setup and Maintenance of the Monitoring Network

The Chino Basin extensometer facilities are key monitoring facilities for the GLMP. They require regular and as-needed maintenance and calibration to remain in good working order and to ensure the recording of accurate measurements.

# Task 1.1—Maintain Extensometer Facilities.

This subtask includes performing monthly visits to the Ayala Park, Chino Creek, and Pomona Extensometer facilities to ensure functionality and calibration of the monitoring equipment and data loggers.

#### Task 1.2—Annual Lease Fees for CCX Extensometer Site.

# Task 2—Aquifer-System Monitoring and Testing

This task involves the collection and compilation of hydraulic head and aquifer-system deformation data from the Ayala Park, Chino Creek, and Pomona Extensometer facilities.

# *Task 2.1*—Conduct Quarterly Data Collection from Extensometers; Data Checking and Management.

This subtask involves the routine quarterly collection and checking of data from the extensometer facilities. Quarterly data collection is necessary to ensure that the monitoring equipment is in good working order and to minimize the risk of losing data because of equipment malfunction. For FY 2020/21, this task includes collection and checking of data from the newly installed Pomona Extensometer facility.

# Task 2.2—Conduct Pilot Injection Test in the Managed Area.

This sub-task involves the work to implement a Pilot Injection Test in the Managed Area at City of Chino Hills well CH-16 to test the effectiveness of injection as a tool to manage hydraulic head and land subsidence in the Managed Area. The work involved in this task includes coordinating the injection test with the City of Chino Hills and collecting and compiling the injection/production data at CH-16 (e.g. timing of injection, injection rates, water levels at CH-16, etc.). The results of the test will be documented in a subsequent Annual Report of the GLMC.



This sub-task will not be implemented in FY 2020/21 due to water-quality issues reported by the City of Chino Hills at well CH-16 (M. Wiley, personal communication, January 20, 2020).

# Task 3—Basin-Wide Ground-Level Monitoring Program (InSAR)

This task involves the annual collection and analysis of Synthetic Aperture Radar (SAR) scenes to estimate the vertical ground motion that occurred across the western portion of Chino Basin from March 2020 to March 2021.

# Task 3.1—Acquire SAR Data from TerraSAR-X (German Aerospace Center) and Prepare Interferograms for 2020/21.

In this sub-task, six SAR scenes that will be acquired by the TerraSAR-X satellite from March 2020 to March 2021 are purchased from the German Aerospace Center. Neva Ridge Technologies of Boulder, CO (Neva Ridge) uses the SAR scenes to prepare 12 interferograms that describe the incremental and cumulative vertical ground motion that occurred from March 2020 to March 2021 and since 2011.

#### Task 3.2—Convert Interferograms to GIS Rasters and Check Results.

In this sub-task, the Watermaster Engineer converts the interferograms into GIS rasters of vertical ground motion across western Chino Basin and performs checks for reasonableness and accuracy.

#### Task 3.3—Conduct a Pilot Study with the new Sentinel-1A Satellite.

Over recent years, the GLMC has chosen to acquire and use a single SAR scene from the TerraSAR-X satellite that covers just the western portion of the basin. This decision was made because land subsidence concerns are typically within the western portion of the basin, and to avoid the costs associated with acquiring and analyzing an additional scene across the eastern portion of the basin.

One of the recommendations from the 2018/19 Annual Report of the Ground-Level Monitoring Committee was to perform a pilot study using a new SAR satellite, the Sentinel-1A satellite, which became active in 2015. The advantage of Sentinel-1A is that a single SAR scene covers the entire Chino Basin, while the disadvantage is lower spatial resolution of the SAR imagery.

At its September 26, 2019 meeting, the GLMC directed Watermaster Engineer to obtain costs from Neva Ridge to perform a pilot study using the new Sentinel-1A satellite. Specifically, two types of questions should be answered by the pilot study:

- Has land subsidence occurred in the eastern portion of Chino Basin during the period 2015 to 2018 as hydraulic heads have declined over this period? If so, how much? What is its spatial distribution? Does the GLMC see a concern that would warrant ongoing monitoring of the eastern Chino Basin via InSAR?
- 2. Across the western portion of the Chino Basin, how do the estimates of vertical ground motion derived from TerraSAR-X and Sentinel-1A compare in terms of spatial distribution, magnitude, coherence, and accuracy? If the GLMC were to switch to using Sentinel-1A, would the monitoring program be compromised? If so, how?



To answer these questions: (i) Neva Ridge will obtain multiple SAR scenes from Sentinel-1A for the entire Chino Basin over a three-year period of 2015-2018 at about the same time step as the GLMC has been acquiring SAR scenes from TerraSAR-X; (ii) Neva Ridge will prepare multiple interferograms (spatial estimates of vertical ground motion) and provide geo.tiff and XYZ files to the Watermaster Engineer; (iii) Watermaster Engineer will convert the interferograms into GIS rasters of vertical ground motion across the Chino Basin and perform checks for reasonableness and accuracy; (iv) Neva Ridge and the Watermaster Engineer will compare various aspects of the TerraSAR-X and Sentinel-1A SAR data – namely the magnitude of vertical ground motion and the spatial resolution of ground motion data published to the California's Department of Water Resources SGMA Data Viewer<sup>2</sup> will also be compared against the TerraSAR-X and Sentinel-1A SAR data processed by Neva Ridge); and (v) a technical memorandum will be prepared by Watermaster Engineer to document the purpose of the pilot study, methods, results and interpretations, and recommendations to the GLMC on the future use of the Sentinel-1A satellite for the GLMP.

#### Task 4—Perform Ground-Level Surveys

This task involves conducting elevation surveys at benchmark monuments across defined areas of western Chino Basin to estimate the vertical ground motion that occurred since the prior survey. Electronic distance measurements (EDM surveys) are also performed between benchmark monuments to estimate horizontal ground motion in areas where ground fissuring due to differential land subsidence is a concern. The table below documents the areas surveyed over the last five years as part of the GLMP.

Ground-Level Survey Area	Ground-Level Survey Completed (Y/N)?							
	2015	2016	2017	2018	2019	2020**		
Managed Area	Y	Y	N	Y	N	Ν		
Fissure Zone Area*	Y	Y	N	Y	N	Ν		
Central Area	N	N	N	N	N	Ν		
Northwest Area	N	Y	Y	Y	Y	Y		
San Jose Fault Zone Area*	N	Y	Y	Y	Y	Y		
Southeast Area*	Y	Y	Y	Y	N	N		
Northeast Area	Ν	Ν	Ν	Y	Y	Y		

\*Denotes EDM survey area

\*\*The 2020 ground-level surveys are scheduled to begin in late February 2020.

<sup>&</sup>lt;sup>2</sup> <u>https://sgma.water.ca.gov/webgis/?appid=SGMADataViewer#gwlevels</u>



The ground-level surveys efforts recommended for FY 2020/21 include:

#### Task 4.1—Conduct Spring-2020 Elevation and EDM surveys in Northwest MZ-1.

In this subtask, the surveyor conducts elevation and EDM surveys at the established benchmarks in Northwest MZ-1 in spring 2021. The elevation survey will begin at the new Pomona Extensometer Facility and includes benchmarks across Northwest MZ-1 shown on Figure 1. The elevation survey will be referenced to a newly established elevation datum at the Pomona Extensometer. The EDM survey is performed across the San Jose Array of benchmark monuments shown on Figure 1.

These surveys are recommended in FY 2020/21 because of the recent subsidence that has occurred in Northwest MZ-1 and will support the development of a subsidence management plan in Northwest MZ-1.

#### Task 4.5—Replace Destroyed Benchmarks (if needed).

In this sub-task, the surveyor replaces benchmark monuments that have been destroyed since the last survey, if any.

#### Task 4.6—Process, Check, and Update Database.

In this sub-task, the Watermaster Engineer receives and catalogs the survey results provided by the surveyor, prepares the data for display as a GIS layer, and performs checks against InSAR and extensometer data for reasonableness and accuracy.

The ground-level surveys efforts **not** recommended for FY 2020/21 include:

#### Task 4.2—Conduct Spring-2020 Elevation Survey in the Northeast Area.

This survey is not recommended for FY 2020/21 because heads have been relatively stable or increasing across most of this area and recent ground motion as measured by InSAR and ground-level surveys has been minor in this area.

#### *Task 4.3—Conduct Spring-2020 Elevation in the Southeast Area.*

This survey is not recommended for FY 2020/21 because over the past several years hydraulic heads have been relatively stable in this area; recent ground motion as measured by InSAR, ground-level surveys, and the Chino Creek Extensometer has been minor in this area; hydraulic heads are not projected to significantly decline in this area over the next year.

#### Task 4.4—Conduct Spring-2020 Elevation and EDM Surveys in the Managed Area.

This survey is not recommended for FY 2020/21 because over the past several years hydraulic heads have been relatively stable in this area; recent ground motion as measured by InSAR, ground-level surveys, and the Ayala Park Extensometer has been minor in this area.

#### Task 5—Data Analysis and Reporting

Task 5.1—Prepare Draft 2019/20 Annual Report of the Ground-Level Monitoring Committee.

Prepare the text, tables, and figures for a draft 2019/20 Annual Report of the GLMC and submit the report to the GLMC by September 25, 2020 for review and comment.



One of the recommendations from the 2018/19 Annual Report of the GLMC was to perform a comparison of InSAR estimates of vertical ground motion and high-frequency head measurements in other Areas of Subsidence Concern – identical to the data analysis performed at well C-15 (see Section 3 of the 2018/19 Annual Report of the GLMC).<sup>3</sup> This task will include data collection, processing, and analysis of InSAR estimates of vertical ground motion and high-frequency head measurements at up to two locations in the western Chino Basin. The analysis locations will be dependent on where InSAR has been consistently coherent since 2011 and high-frequency head measurements are available since 2011 through present-day.

Also, as part of Task 5, Watermaster's Engineer will work with the GLMC to develop concepts for streamlining the Annual Report of the Ground-Level Monitoring Committee and the reporting process for future years. Watermaster's Engineer will use the scheduled meetings of the GLMC in FY 2020/21 to discuss with the GLMC concepts for streamlining the annual report and reporting process.

#### Task 5.2—Prepare Final 2019/20 Annual Report of the Ground-Level Monitoring Committee.

Update the text, tables, and figures based on the comments received from the GLMC and prepare a final *2019/20 Annual Report of the GLMC* by October 30, 2020. Responses to comments will be included as an appendix to the final report. The report will be included in the agenda packet for the November 2020 Watermaster meetings for approval.

#### Task 5.3—Compile and Analyze Data from the 2020/21 Ground-Level Monitoring Program.

In this task, monitoring data generated from the GLMP during 2020/21 is checked, mapped, charted, and analyzed as the first step in the preparation of the subsequent annual report. Some of the maps, charts, and tables are shared with the GLMC at its meetings in early 2021 during the development of a recommended scope and budget for FY 2021/22.

#### Task 6—Develop a Subsidence-Management Plan for Northwest MZ-1

The development of the subsidence management plan for Northwest MZ-1 is a multi-year effort with the objective to minimize or stop the occurrence of subsidence in this area. Background information and the conceptual framework for this effort is described in detail in the *Work Plan to Develop a Subsidence-Management Plan for Northwest MZ-1*.<sup>4</sup>

The Pomona Extensometer (PX) is the main monitoring facility that was constructed at part of the Work Plan and will be fully operational in spring 2020. Several subsequent tasks in the Work Plan are recommended for implementation in FY 2020/21, including:

#### Task 6.1—Conduct One-Year of Passive Monitoring.

The monitoring of piezometric levels and pumping at wells in Northwest MZ-1 will continue through various techniques, including: (i) SCADA-based monitoring by the Monte Vista Water

<sup>&</sup>lt;sup>3</sup> <u>http://www.cbwm.org/rep\_engineering.htm</u>

<sup>&</sup>lt;sup>4</sup> <u>http://www.cbwm.org/docs/engdocs/Land%20Subsidence/20150724%20-</u>

<sup>%20</sup>Chino%20Basin%20Subsidence%20Management%20Plan%202015/FINAL CBSMP Appendix B.pdf



District; (ii) monitoring of piezometric levels via sonar<sup>5</sup>; (iii) monitoring of piezometric levels via pressure transducers at City of Pomona production wells; and (iv) manual measurements of piezometric levels. The PX facility will measure and record piezometric and aquifer-system-deformation data. These data will improve the understanding of the hydrogeology in Northwest MZ-1 and will be used to construct and calibrate computer-simulation models of groundwater flow and aquifer-system compaction. The data and model results will be used to develop the Subsidence Management Plan for Northwest MZ-1 and update the plan in the future as appropriate.

In this subtask, all data is collected, compiled, and analyzed every two months. Charts and data graphics of pumping, piezometric levels, and aquifer-system deformation will be prepared and shared regularly with the GLMC for review and comment.

#### Task 6.2—Update the Hydrogeologic Conceptual Model.

The objective of this task is to update the hydrogeologic conceptual understanding of Northwest MZ-1, particularly for the parameters that affect aquifer-system deformation and land subsidence. The information generated in this task will form the basis for updating Watermaster's current groundwater model (Task 6.3) so it can simulate land subsidence and evaluate subsidence-management alternatives.

In this task, a one-dimensional (1D) compaction model will be constructed and calibrated to represent the aquifer-system at the PX location. The lithologic and geophysical data collected from the PX borehole will be used to construct the 1D model. Piezometric data from wells in the area and vertical ground motion data from InSAR will be used to calibrate the 1D model. The calibration results will generate estimates of the hydraulic and mechanical properties of the aquifer-system and the pre-consolidation stress(es).

#### Task 6.3—Update the Chino Basin MODFLOW Model to Enable Simulations of Subsidence.

The objective of this task is to update Watermaster's MODFLOW model so it can be used to simulate land subsidence and evaluate subsidence-management alternatives. The subsidence package (SUB) in MODFLOW will be added to the model, including the aquifer-system properties estimated by the 1D models at the PX, the Ayala Park Extensometer, and MVWD Well 28. The SUB package will be calibrated across all Areas of Subsidence Concern using estimates of vertical ground-motion from InSAR, ground-level surveys, and the Ayala Park Extensometer.

A draft technical memorandum—*Updated Chino Basin Groundwater Model with SUB Package* will be prepared to describe the model update and calibration results. The draft memorandum will be distributed to the GLMC for review and comment. A meeting of the GLMC will be held to discuss the memorandum and receive verbal feedback. The GLMC will submit written comments and suggested revisions to Watermaster. A final technical memorandum will be prepared that incorporates the feedback and comments from the GLMC.

<sup>&</sup>lt;sup>5</sup> The use of sonar technology to measure piezometric levels in wells in currently being used in Monte Vista Water District wells 28 and 31.



#### *Task 6.4—Refine and Evaluate the Subsidence-Management Alternatives.*

The objective of this task is to develop and evaluate additional subsidence-management alternatives to minimize or eliminate the future occurrence of subsidence in Northwest MZ-1.

First, the updated Chino Basin MODFLOW model will be used to characterize the basin response to Baseline Management Alternative (BMA) and the Initial Subsidence Management Alternative (ISMA),<sup>6</sup> their ability to raise and hold piezometric levels above the pre-consolidation stress, and their ability to minimize or abate the ongoing subsidence in Northwest MZ-1. The alternatives also will be evaluated on the institutional changes that will need to occur and the costs of the associated water-supply plans.

Using the results of the ISMA, a new method to increase and hold piezometric levels at the estimated pre-consolidation stress will be described and called Subsidence-Management Alternative 2 (SMA-2). The assumptions of the SMA-2, including the groundwater production and replenishment plans of the Chino Basin parties, will be described and agreed upon by the GLMC. The updated Chino Basin MODFLOW model will be used to characterize the basin response to SMA-2, its ability to raise and hold piezometric levels above the pre-consolidation stress, and its ability to minimize or abate the ongoing subsidence in Northwest MZ-1. The alternative also will be evaluated on the institutional changes that will need to occur and the costs of the associated water-supply plans.

A GLMC meeting will be held to review the model results and evaluations. The GLMC can select a recommended subsidence-management alternative or choose to develop and evaluate additional subsidence-management alternatives in the following fiscal year. In the following fiscal year, a draft and final technical memorandum will be prepared to document the evaluation of all subsidence-management alternatives and the preferred alternative as recommended by the GLMC.

# Task 7—Meetings and Administration

Task 7.1—Prepare for and Conduct Four Meetings of the Ground-Level Monitoring Committee. This sub-task includes preparing for and conducting four meetings of the GLMC:

- July 2020 Implementation of the GLMP for FY 2020/21.
- September 2020 Review the draft 2019/20 Annual Report of the Ground-Level Monitoring Committee.
- February 2021 Review the draft recommended scope and budget for FY 2021/22.
- March 2021 Review the final recommended scope and budget for FY 2021/22 (if needed).

<sup>&</sup>lt;sup>6</sup> The development and evaluation of the BMA and ISMA were reported on here: <u>https://cbwm.syncedtool.com/shares/folder/e83081106c3072/?folder\_id=1126</u>



#### Task 7.2—Prepare for and Conduct One As-Requested Ad-Hoc Meeting.

This sub-task includes preparing for and conducting one ad-hoc meeting of the GLMC, as requested by the GLMC or Watermaster staff.

#### Task 7.3—Perform Monthly Project Management.

This sub-task includes monthly project administration and management, including staffing, financial and schedule reporting to Watermaster and sub-contractor coordination.

Task 7.4—Prepare a Recommended Scope and Budget for the GLMC for FY 2021/22.

This sub-task includes preparing a draft and final recommended scope and budget for FY 2021/22 for the GLMC to support the Watermaster's budgeting process.

Encl.:

Table 1. Work Breakdown Structure and Cost Estimates – Ground-Level Monitoring Program: FY 2020/21

Figure 1. Ground-Level Monitoring Program – Fiscal Year 2020/21

Task Description	
Task 1 Setup and Maintenance of the Monitoring Network	
1.1 Maintain Extensometer Facilities 1.1 Routine maintenance of Avala Park, Chino Creek, and Pomona extensometer facilities	
1.1.2     Replacement/repair of equipment at extensometer facilities	
1.2 Annual Lease Fees for the Chino Creek extensometer facility	
Task 2 MZ-1: Aquifer-System Monitoring and Testing 2.1 Conduct Quarterly Data Collection from Extensometers: Data Checking and Management	
2.1.1 Download data from the Ayala Park Extensometer facility	
2.1.2 Download data from the Chino Creek Extensometer facility	
2.1.3     Download data nonn fornona Extensioneter facility       2.1.4     Process, check, and upload data to database	
2.2 Conduct Pilot Injection Test in the Managed Area	
2.2.1 Coordinate testing with pumpers 2.2.2 Equip CH-15B and CH-17 with high-frequency water-level monitoring devices	
Task 3 Basin Wide Ground-Level Monitoring Program (InSAR)	
3.1 Acquire SAR data from TerraSAR-X and prepare interferograms for 2020/21	_
3.2 Convert interferograms to raster datasets and check results 3.3 Conduct a pilot study with the new Sentinel-1A satellite	
3.3.1 Convert Sentinel-1A interferograms to raster datasets and check results from 2015 to 2018	
<ul> <li>Prepare maps of the Sentinel-1A estimates of vertical ground motion for the eastern Chino Basin</li> <li>3.3.2</li> <li>3.3.2</li> <li>and 2018; and maps and charts comparing the TerraSAR-X and Sentinel-1A estimates (processed by Neva Ridge and from DWR) of vertical ground motion across the westerr Chino Basin</li> </ul>	n
3.3.3 Prepare a Technical Memorandum summarizing the results from the Sentienl-1A pilot study	
Task 4 Perform Ground-Level Surveys	
4.1 Conduct Spring-2021 Elevation and EDM surveys in Northwest MZ-1 4.2 Conduct Spring-2021 Elevation Survey in the Northeast Area	
4.3 Conduct Spring-2021 Elevation Survey in the Southeast Area	
4.4 Conduct Spring 2021-Elevation and EDM Surveys in the Managed Area/Fissure Zone Area	
4.6 Process, Check, and Update Database	
4.7 New Surveyor Support	
Task 5 Data Analysis and Reporting	
5.2 Prepare Final 2019/20 Annual Report of the Ground-Level Monitoring Committee	
5.3 Compile and Analyze Data from the 2020/21 Ground-Level Monitoring Program	
Task 6 Develop a Subsidence-Management Plan for Northwest MZ-1	
Collect pumping and piezometeric level data from agencies every two months; check and upload	
0.1.1 data to HDX Prepare and analyze charts and data graphics of numning, niezometric levels, and aquifer system	
6.1.2 6.1.2	J
6.2 Update the Hydrogeologic Conceptual Model	
6.2.1 Construct a one-dimensional (1D) compaction model at the PX location Calibrate 1D model to derive hydraulic and mechanical properties of aguifers/aguitards and estima	ate
6.2.2 the pre-consolidation stress(es)	
6.3 Update the Chino Basin MODFLOW Model to Enable Simulations of Subsidence	d
6.3.1 AP	u
6.3.2 Calibrate SUB package utilizing ground motion data from InSAR, surveys, and extensometers	
6.3.4 Prepare for and conduct a meeting to receive feedback and comments on draft memorandum	C
6.3.5 Incorporate the GLMC comments and prepare a final technical memorandum	
6.4 Refine and Evaluate Subsidence-Management Alternatives	
6.4.2 Develop Subsidence-Management Alternative 2 (SMA-2)	
6.4.3 Prepare and present straw-man SMA-2 to GLMC	
6.4.5 Revise SMA-2 based on comments; circulate to the GLMC and other agencies for comments	
6.4.6 Finalize SMA-2	
6.4.7 Update groundwater production and replenishment plans per SMA-2 6.4.8 Run groundwater model to evaluate the basin response to SMA-2	
6.4.9 Prepare maps, charts, and tables to characterize the basin response to SMA-2	
6.4.10 Summarize evaluation of SMA-2 and present results to the GLMC	_
Task 7 Meetings and Administration         7 1 Prepare for and Conduct Four Meetings of the Ground Level Monitoring Committee	
7.2 Prepare for and Conduct One As-Requested Ad-Hoc Meeting	
7.3 Perform Monthly Project Management	
7.4 Prepare a Recommended Scope and Budget for the GLMC for FY 2021/22	_
Totals	

# Table 1 Work Breakdown Structure and Cost Estimates Ground-Level Monitoring Program: FY 2020/21

Party         Party <t< th=""><th>La</th><th>bor</th><th colspan="6">Other Direct Costs</th><th colspan="6">Totals</th></t<>	La	bor	Other Direct Costs						Totals					
Source         Source<	Person Days	Total	Travel	New Equip.	Equip. Rental	Outside Pro	Misc.	Total	Totals by Task	Recommended Budget FY 2020/21	Approved Budget FY 2019/20	Net Change FY 2019/20 to 2020/21	Potential Carry-Over FY 2020/21	Budget with Carry-Over FY 2020/21
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3         54.60         54.70         54.	2	ψ0,170				\$80,000		<del>پ</del> و \$80,000	\$80,000	\$80,000	\$0,010 \$0	\$80,000	\$0 \$0	\$80,000
6         99.00         99.	3	\$4,604						\$0	\$4,604	\$4,604	\$0	\$4,604	\$0	\$4,604
6         S10.08         7         S         S10.08         S10.08 <t< td=""><td>6</td><td>\$9,600</td><td></td><td></td><td></td><td></td><td></td><td>\$0</td><td>\$9,600</td><td>\$9,600</td><td>\$0</td><td>\$9,600</td><td>\$0</td><td>\$9,600</td></t<>	6	\$9,600						\$0	\$9,600	\$9,600	\$0	\$9,600	\$0	\$9,600
0         10.000         30         31.0000         30         30         31.0000         30         30         30         31.000         31.000         30         31.000         30         31.000         30         31.000         30         31.000	6	¢10.006						<u>م</u>	¢10.006	¢10.006	¢0	¢10.006	0.9	¢10.006
57,012         533,000 <th< td=""><td>0</td><td>\$10,090</td><td></td><td></td><td></td><td></td><td></td><td>∪ټ ¢402.040</td><td>\$10,090</td><td>\$10,090</td><td>φU \$404.070</td><td>\$10,090</td><td>\$0 \$0</td><td>\$10,090</td></th<>	0	\$10,090						∪ټ ¢402.040	\$10,090	\$10,090	φU \$404.070	\$10,090	\$0 \$0	\$10,090
0.5         5900         S83.088         S43.088         S43.08         S43.09         S43.09 <td>0.5</td> <td>\$7,512 \$900</td> <td></td> <td></td> <td></td> <td>\$33 880</td> <td></td> <td>\$183,816 \$33,880</td> <td>\$191,328 \$34 780</td> <td>\$51,792 \$34,780</td> <td>\$1<b>24,878</b> \$29,476</td> <td>-<b>\approx 7 3,086</b> \$5 304</td> <td><b>\$∪</b> \$0</td> <td>\$51,792</td>	0.5	\$7,512 \$900				\$33 880		\$183,816 \$33,880	\$191,328 \$34 780	\$51,792 \$34,780	\$1 <b>24,878</b> \$29,476	- <b>\approx 7 3,086</b> \$5 304	<b>\$∪</b> \$0	\$51,792
0         \$60         484,200         \$43,200         \$47,200         \$80         \$50         \$50         \$80         \$50         \$80         \$50         \$80         \$87,320         \$87,320         \$87,320         \$81,300         \$81,500         \$81,400         \$81,500         \$81,400         \$81,600	0.5	\$900				\$43,208		\$43,208	\$44,108	\$0	\$38,056	-\$38,056	\$0 \$0	\$0 \$0
0         50         547,300         547,320         547,320         547,320         531,570         531,570         500         511,300           4         55,712            56,200         551,570         55,712         56,070         5354,570         5354,570         550         551,570         550         551,570         550         551,570         550         551,570         550         551,570         550         551,570         550         551,570         550         551,570         550         551,570         550         551,570         550         551,570         550         551,570         550         553,542         550,572         550,572         550,572         550         551,570         550         551,550         500         574,572         531,570         551,570	0	\$0				\$43,208		\$43,208	\$43,208	\$0	\$0	\$0	\$0	\$0
0         80         310,20         320,22         320,20         320,20	0	\$0				\$47,320		\$47,320	\$47,320	\$0	\$31,570	-\$31,570	\$0	\$0
0         0	0	\$0 \$5 712				\$16,200		\$16,200 \$0	\$16,200 \$5,712	\$11,300 \$5,712	\$9,700	\$1,600 -\$364	\$0 \$0	\$11,300 \$5,712
\$74,452         \$74,452         \$33,477         \$33,577         \$31,057         \$31,057         \$31,057         \$31,057         \$31,057         \$31,057         \$31,057         \$31,057         \$31,057         \$31,057         \$31,057         \$31,057         \$31,057         \$31,057         \$31,057         \$31,057         \$31,050 <t< td=""><td>0</td><td>φ<u></u>0,712 \$0</td><td></td><td></td><td></td><td></td><td></td><td>\$0 \$0</td><td>φ<u></u>0,712 \$0</td><td>\$0</td><td>\$10,000</td><td>-\$10,000</td><td>\$0 \$0</td><td>\$0,712</td></t<>	0	φ <u></u> 0,712 \$0						\$0 \$0	φ <u></u> 0,712 \$0	\$0	\$10,000	-\$10,000	\$0 \$0	\$0,712
22.5         \$34,972         \$34,972         \$34,972         \$35,312         \$34,300         \$34,972           10.5         \$18,852         0         50         \$19,952         \$19,946         \$503         \$20,528         \$10,946         \$533         \$20,528         \$20,528         \$20,528         \$20,528         \$10,946         \$533         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$510,540         \$530,000         \$220,528         \$20,528         \$7,500         \$3,012         \$10,510         \$4,488           8.25         \$11,562         0         \$0         \$11,562         \$11,575         \$10,374         \$10,374         \$10,374         \$10,374         \$10,374         \$10,374         \$10,374         \$10,374         \$10,374		\$74.452						\$0	\$74.452	\$74.452	\$63.842	\$10.610	\$0	\$74.452
10.5         \$18,962         \$18,962         \$18,962         \$18,962         \$18,962         \$18,962         \$19,964         \$19,965         \$19,964         \$59,276         \$20,363         \$21,663         \$31,663         \$31,563         \$32,573         \$31,563         \$31,563         \$	22.5	\$34,972						\$0	\$34,972	\$34,972	\$35,312	-\$340	\$0	\$34,972
14         \$20,528         \$19,946         \$562         \$50         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$20,528         \$519,946         \$530,000         \$220,528         \$20,528         \$51,500         \$220,528         \$51,500         \$220,528         \$51,500         \$220,528         \$51,500         \$53,012         \$51,500         \$54,486           8.25         \$11,562	10.5	\$18,952						\$0	\$18,952	\$18,952	\$8,584	\$10,368	\$0	\$18,952
\$250,769         \$260,769         \$260,936         \$260,936         \$260,936         \$27,500         \$241,436         \$30,000         \$220,936           9.75         \$10,512         \$10,512         \$10,512         \$10,512         \$11,562	14	\$20,528						\$0	\$20,528	\$20,528	\$19,946	\$582	\$0	\$20,528
9.75         \$10.512         1         1         5		\$250,769						\$167	\$250,936	\$250,936	\$7,500	\$243,436	\$30,000	\$220,936
8.25         \$11,562         \$	9.75	\$10,512						\$0	\$10,512	\$10,512	\$7,500	\$3,012	\$15,000	-\$4,488
8.875         \$17,565         \$17,565         \$17,565         \$17,565         \$0         \$17,565           8.25         \$16,374         \$0         \$16,374         \$16,377         \$15,3927	8.25	\$11,562						\$0	\$11,562	\$11,562	\$0	\$11,562	\$15,000	-\$3,438
8.25         \$16.374         \$	8.875	\$17,565						\$0	\$17,565	\$17,565	\$0	\$17,565	\$0	\$17,565
339,272       339,272       50,514       510,515       510,514       510,514	8 25	\$16 374						02	\$16 374	\$16 374	\$0	\$16 374	\$0	\$16 374
20         \$39,272         S0         \$39,272         \$0         \$36,772         \$0         \$36,772         \$0         \$36,772         \$0         \$36,772         \$0         \$36,772         \$0         \$36,772         \$0         \$36,772         \$0         \$36,772         \$0         \$36,772         \$0         \$36,772         \$0         \$36,772         \$0         \$36,772         \$0         \$37,706         \$0         \$52,90         \$0         \$52,90         \$0         \$52,90         \$0         \$52,90         \$0         \$52,90         \$0         \$53,972         \$0         \$53,972         \$0         \$53,972         \$0<	0.20	φ10,07 τ						φ0	φ10,074	ψ10,074	ψυ	φ10,074	ψυ	φ10,074
15       \$29,864       \$0       \$29,864       \$0       \$29,864       \$0       \$29,864         21.5       \$36,772       \$0       \$52,90       \$0       \$52,90       \$0       \$52,90       \$0       \$52,90       \$0       \$52,90       \$0       \$52,90       \$0       \$52,90       \$0       \$52,90       \$0       \$52,90       \$0       \$52,90       \$0       \$52,90       \$0       \$52,90       \$0       \$52,90       \$0       \$52,90       \$0       \$53,972       \$0       \$53,972       \$0       \$53,972       \$0       \$53,972       \$0       \$53,972 <td< td=""><td>20</td><td>\$39,272</td><td></td><td></td><td></td><td></td><td></td><td>\$0</td><td>\$39,272</td><td>\$39,272</td><td>\$0</td><td>\$39,272</td><td>\$0</td><td>\$39,272</td></td<>	20	\$39,272						\$0	\$39,272	\$39,272	\$0	\$39,272	\$0	\$39,272
	15 21.5	\$29,864 \$36 772						\$0 \$0	\$29,864 \$36 772	\$29,864 \$36 772	\$0 \$0	\$29,864 \$36,772	\$0 ¢∩	\$29,864 \$36 772
3       \$5,290       \$5,290       \$5,290       \$0       \$5,290       \$0       \$5,290         10       \$19,984       \$0       \$19,984       \$19,984       \$0       \$3,972       \$0       \$3,972       \$0       \$3,972       \$0       \$3,972       \$0       \$3,972       \$0       \$3,972       \$0       \$3,972       \$0       \$3,972       \$0       \$3,972       \$0       \$3,972       \$0       \$3,972       \$0       \$3,948       \$13,972	3.75	\$7,022	\$84					\$84	\$7,106	\$7,106	\$0 \$0	\$7,106	\$0 \$0	\$7,106
10       \$19,984       \$0       \$19,984       \$19,984       \$0       \$19,984       \$0       \$19,984         4       \$8,040       \$0       \$8,040       \$8,040       \$0       \$8,040       \$0       \$8,040         2       \$3,888       \$84       \$0       \$8,44       \$3,972       \$3,972       \$0       \$3,3972       \$0       \$3,972         1.5       \$2,844       \$2       \$0       \$2,844       \$0       \$3,948       \$0       \$3,948       \$0       \$3,948	3	\$5,290						\$0	\$5,290	\$5,290	\$0	\$5,290	\$0	\$5,290
4       \$8,040       \$8,040       \$8,040       \$8,040       \$8,040       \$0       \$8,040       \$0       \$8,040       \$0       \$8,040       \$0       \$8,040       \$0       \$8,040       \$0       \$8,040       \$0       \$8,040       \$0       \$8,040       \$0       \$8,040       \$0       \$8,040       \$0       \$8,040       \$0       \$8,040       \$0       \$8,040       \$0       \$8,040       \$0       \$8,040       \$0       \$8,040       \$0       \$8,040       \$0       \$2,844       \$0       \$2,844       \$0       \$2,844       \$0       \$2,844       \$0       \$2,844       \$0       \$2,844       \$0       \$2,844       \$0       \$2,844       \$0       \$2,844       \$0       \$2,844       \$0       \$2,844       \$0       \$2,844       \$0       \$2,844       \$0       \$2,844       \$0       \$2,844       \$0       \$2,844       \$0       \$0       \$3,928       \$3,928       \$0       \$3,948       \$0       \$3,948       \$0       \$3,948       \$0       \$3,948       \$0       \$3,948       \$0       \$3,948       \$0       \$3,948       \$0       \$3,948       \$0       \$3,948       \$0       \$3,948       \$0       \$3,948       \$0       \$3,948       \$0	10	\$19,984						\$0	\$19,984	\$19,984	\$0	\$19,984	\$0	\$19,984
2       33,600       404       405,772       400       40,773       400       40,773       400       40,739       400       40,739       400       40,739       400       40,739       400       40,739       400       40,739       400       40,739       400       40,739       400       40,739       400       40,739       400       40,739       40,739       400       40,739       400       40,739       400       40,739       40,739       40,739       40,739       40,739       40,739       40,739       40,739       40,739       40,739	4	\$8,040 \$3,888	484					\$0 \$84	\$8,040 \$3,072	\$8,040 \$3,072	\$0 \$0	\$8,040 \$3,072	\$0 \$0	\$8,040
2         \$3,928         50         \$3,928         \$0         \$3,928         \$0         \$3,928         \$0         \$3,928         \$0         \$3,928         \$0         \$3,928         \$0         \$3,928         \$0         \$3,928         \$0         \$3,928         \$0         \$3,928         \$0         \$3,928         \$0         \$3,928         \$0         \$3,928         \$0         \$3,928         \$0         \$3,928         \$0         \$3,928         \$0         \$3,928         \$0         \$3,928         \$0         \$3,948         \$0         \$1,630	2 1.5	\$2.844	φ04					<del>4</del> 04 \$0	\$2.844	\$2.844	\$0 \$0	\$3,972 \$2.844	\$0 \$0	\$2.844 \$2.844
2       \$3,948         \$\$	2	\$3,928						\$0	\$3,928	\$3,928	\$0	\$3,928	\$0	\$3,928
4.5       \$8,908       \$8,908       \$8,908       \$8,908       \$8,908       \$8,908       \$8,908       \$8,908       \$8,908       \$8,908       \$8,908       \$8,908       \$8,908       \$8,908       \$8,908       \$8,908       \$8,908       \$8,908       \$0       \$8,908       \$0       \$8,908       \$0       \$8,908       \$0       \$8,908       \$0       \$8,908       \$0       \$8,908       \$0       \$8,908       \$0       \$8,908       \$0       \$8,908       \$0       \$8,908       \$0       \$8,908       \$0       \$8,908       \$0       \$8,908       \$0       \$7,936       \$0       \$7,936       \$0       \$7,936       \$0       \$7,936       \$0       \$7,936       \$0       \$7,936       \$0       \$7,936       \$0       \$7,936       \$0       \$7,936       \$0       \$12,630       \$0       \$12,630       \$12,630       \$12,630       \$12,630       \$0       \$12,630       \$0       \$12,630       \$0       \$14,430       \$0       \$0       \$44,30       \$0       \$0       \$44,30       \$0       \$0       \$44,30       \$0       \$0       \$50,980       \$44,430       \$0       \$0       \$50,980       \$47,194       \$3,786       \$0       \$0       \$50,940       \$22,478       \$3,2	2	\$3,948						\$0	\$3,948	\$3,948	\$0	\$3,948	\$0	\$3,948
T       \$1,550       \$0       \$1,550       \$0       \$1,550       \$0       \$1,550       \$0       \$1,550       \$0       \$1,550       \$0       \$1,550       \$0       \$1,550       \$0       \$1,550       \$0       \$1,550       \$0       \$1,550       \$0       \$1,550       \$0       \$1,550       \$0       \$12,630       \$0       \$12,630       \$0       \$12,630       \$0       \$12,630       \$0       \$12,630       \$0       \$12,630       \$0       \$12,630       \$0       \$12,630       \$0       \$12,630       \$0       \$12,630       \$0       \$12,630       \$0       \$14,430       \$0       \$12,630       \$0       \$1	4.5 1	\$8,908 \$7 026						\$0 ¢0	\$8,908 \$7,026	\$8,908 \$7 036	\$0 ¢0	\$8,908 \$7,036	\$0 ¢0	\$8,908 \$7 026
2.25       \$4,430       \$12,000       \$14,430       \$10,800       \$10,800       \$10,800       \$10,800       \$10,800       \$13,560       \$152       \$10,800       \$10,800       \$10,800       \$10,800       \$13,560       \$22,760       \$10       \$10,800       \$10,800       \$10,800       \$13,560       \$22,760       \$10       \$10,800       \$10,800       \$10,800       \$13,560       \$22,760       \$10       \$10,800       \$10,800       \$10,800       \$13,560       \$22,760       \$10       \$10,800       \$10,800       \$10,800       \$10,800       \$13,560       \$22,760       \$10       \$10,800       \$10,800       \$10,800       \$10,800       \$10,800       \$10,800       \$10,800       \$10,800       \$10,800	7.25	\$12.630						ֆՍ \$Օ	۹۲,930 \$12.630	۵ <i>۲</i> ,930 \$12,630	ֆՍ \$Օ	<del>۵</del> ، ۹۵۵ \$12.630	\$0 \$0	ər,930 \$12,630
\$50,562         \$50,562         \$50,562         \$50,562         \$3,786         \$50,980         \$50,980         \$50,980         \$47,194         \$3,786         \$50,980         \$50,980         \$50,980         \$14         \$25,360         \$334         \$60         \$50,980         \$50,980         \$22,478         \$3,216         \$50         \$50,980         \$25,694         \$22,478         \$3,216         \$50         \$50,980	2.25	\$4,430						\$0	\$4,430	\$4,430	\$0	\$4,430	\$0	\$4,430
14       \$25,360       \$334        6       \$334       \$25,694       \$22,478       \$3,216       \$0       \$25,694       \$25,694       \$3,216       \$0       \$25,694       \$3,216       \$0       \$25,694       \$3,216       \$0       \$25,694       \$3,216       \$0       \$25,694       \$3,216       \$0       \$25,694       \$3,216       \$0       \$25,694       \$3,216       \$0       \$25,694       \$3,216       \$0       \$25,694       \$3,216       \$0       \$25,694       \$3,216       \$0       \$25,694       \$3,216       \$0       \$25,694       \$3,216       \$0       \$25,694       \$25,694       \$3,216       \$0       \$5,772       \$5,620       \$152       \$10       \$5,772       \$5,620       \$152       \$0       \$5,772       \$5,620       \$10,800       \$10,800       \$10,800       \$13,560       -\$2,760       \$0       \$10,800 <td></td> <td>\$50,562</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$418</td> <td>\$50,980</td> <td>\$50,980</td> <td>\$47,194</td> <td>\$3,786</td> <td>\$0</td> <td>\$50,980</td>		\$50,562						\$418	\$50,980	\$50,980	\$47,194	\$3,786	\$0	\$50,980
3       \$5,688       \$84       \$\$	14	\$25,360	\$334					\$334	\$25,694	\$25,694	\$22,478	\$3,216	\$0	\$25,694
o       \$10,800       \$10,800       \$13,560       -\$2,760       \$0       \$10,800         4.75       \$8,714       \$8,714       \$5,536       \$3,178       \$0       \$8,714         4.75       \$8,714       \$682,512       \$405,318       \$277,194       \$30,000       \$652,512	3	\$5,688	\$84					\$84	\$5,772	\$5,772	\$5,620	\$152	\$0	\$5,772
\$682,512 \$405,318 \$277,194 \$30,000 \$652.512	6 4 75	\$10,800 \$8 714						\$0 \$0	\$10,800 \$8,714	\$10,800 \$8,71/	\$13,560 \$5 536	-\$2,760 \$3 178	\$0 ¢∩	\$10,800 \$8 714
	7.75	ψ0,714						φυ	ψ0,714	\$682.512	\$405.318	\$277.194	\$30.000	\$652.512







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Ground-Level Monitoring Committee Ground-Level Monitoring Program

#### **Ground-Level Monitoring Program** Fiscal Year 2020/21